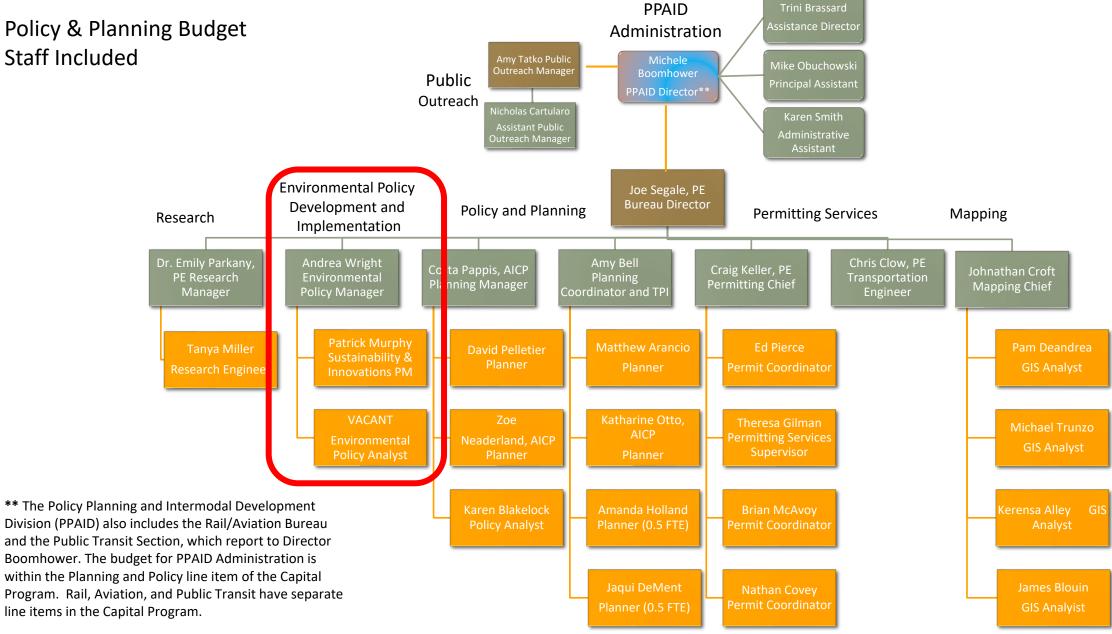
Policy and Planning SFY 2023 Budget

Senate Transportation Committee January 27, 2022

JOE SEGALE, PE/PTP
POLICY PLANNING AND RESEARCH BUREAU DIRECTOR
VERMONT AGENCY OF TRANSPORTATION



Policy & Planning Budget Staff Included



Trini Brassard



Section Activities

Policy Planning & Intermodal Development Division Administration

- Division Director's Office and Administrative Support
- Operational costs

Policy & Planning Section

- Legislative Coordination and Studies (e.g. Speed Safety Cameras in Work Zones)
- Equity Framework
- Road Usage Charge Implementation/Pilot
- Agency Resilience Plan
- Better Connections Grant Program (Bethel, Poultney, Lyndonville)
- Modal Plans (LVRT Management Plan)
- Federal Grant Applications
- Corridor Planning (US 4 Hartford-Woodstock; US 7 Milton-Georgia; US 2-Montpelier-Waterbury)
- MAP-21/FAST Act Reauthorization Monitoring and Implementation
- National and International Coordination, State Interagency Coordination

Environmental Policy Development & Implementation

- Environmental Policy Management (Energy, Climate Change, Water Quality, Air Quality, Wildlife, Smart Growth, Permit Efficiency)
- Electric Vehicle Initiatives (PEV Incentive Program, MileageSmart, Replace your Ride, Fast Charge Planning and Grants)
- Climate Action Plan Support

Public Outreach

- VTrans Fact Book and Annual Report
- Social Media and Media Management, VTransparency, VTrans Website
- Public outreach during construction and year-round public education

Section Activities

TRANSPORTATION PLANNING INITIATIVE & MPO COORDINATION

- Regional Planning Commissions and the Chittenden County RPC/MPO
- Cooperation and coordination between VTrans, RPCs and Municipalities
- Regional input to project prioritization
- Local transportation planning and technical assistance
- Road, bridge and culvert inventories, Municipal Roads General Permit support

Mapping Section

- Town Highway Maps and Mileage Certifications
- Federal Highway and National Highway System Data Management and Classification
- Cartography and GIS Spatial Analysis Services
- Town highway additions, reclassification and discontinuance review
- Special projects

Research Section

- Federally mandated research program
- Five research projects completed this year, Nine active projects
- Technical Transfer through VTrans Research Symposium, Newsletter
- VT Transportation Research Collaborative, expanding to other VT Institutions
- New England Transportation Consortium, TRB and AASHTO participation

Permitting Services: Act 250 and Section 1111 Commercial Permits

- Permits to Work in State Highway Right-of-Way (Section 1111 Permit)
- Act 250 Application Review
- Act 145 (2014)Transportation Impact Fee management

	SFY 2022 As	SFY	2023 Proposed	
Expenditures	Passed	Budget		Change
Personal Services	4,772,462		4,767,663	-0.1%
Operating	\$ 951,911	\$	1,035,700	8.8%
Grants	\$ 5,734,525	\$	7,389,725	28.9%
Totals	\$ 11,458,898	\$	13,193,088	15.1%

Funding Sources		SFY 2022 As Passed		Y 2023 Proposed	Change
				Budget	
State Transportation Fund	\$	3,153,630		3,217,573	2.0%
Federal Funds	\$	8,285,268		9,920,240	19.7%
Interdepartmental Transfers	\$	20,000		55,275	176.4%
Totals	\$	11,458,898	\$	13,193,088	15.1%

Budget by Section

